

Open Report on behalf of Keith Ireland, Chief Executive

Report to:	Overview and Scrutiny Management Board
Date:	30 August 2018
Subject:	Council Business Plan 2018 - 2019 Performance Report, Quarter One

Summary:

This report invites the Overview and Scrutiny Management Board (OSMB) to consider a report on the Council Business Plan 2018 - 2019 Performance Report, Quarter One which will be presented to the Executive on 4 September 2018. The views of the Board will be reported to the Executive as part of its consideration of this item.

This report also presents the Council Business Plan performance indicators that fall within the remit of the Board.

Actions Required:

The Overview and Scrutiny Management Board is invited to:-

- 1) Consider the attached report and to determine whether the Board supports the recommendation(s) to the Executive as set out in the report.
- 2) Agree any additional comments to be passed to the Executive in relation to this item.
- 3) Comment on the Council Business Plan performance indicators that fall within the remit of the Board.

1. Background

The Executive is due to consider a report on the Council Business Plan 2018 - 2019 Performance Report, Quarter One (Q1) at its meeting on 4 September 2018. The full report to the Executive is attached at Appendix 1 to this report.

There are a small number of measures that fall within the remit of this Board. All of those measures where it is appropriate to compare with a target achieved the target in Quarter 1. All of the measures that fall within the remit of this Board can be viewed [here](#) and are listed under "We effectively target our resources".

When considering this report, OSMB may wish to pay particular attention to updates from the Chairman of each scrutiny committee on any points they wish to bring to the attention of OSMB including the following:

- Plans to amend targets which are no longer appropriate (E.g.'Carers supported in the last 12 months per 100,000');
- Time frames for reviewing measures within the commissioning strategies;
- The partnership working taking place to improve the outcome for measures which are outside of the responsibility of the County Council e.g. Satisfaction with crime and antisocial behaviour.

2. Conclusion

Following consideration of the attached report to the Executive, the Board is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from the Board will be reported to the Executive.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Any changes to services, policies and projects are subject to an Equality Impact Analysis. The considerations of the contents and subsequent decisions are all taken with regard to existing policies.

4. Appendices

These are listed below and attached at the back of the report	
Appendix 1	Report on Council Business Plan 2018 - 2019 Performance Report, Quarter One to be presented to the Executive at its meeting on 4 September 2018

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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